SAN BERNARDINO COUNTY

# COMMUNITY CORRECTIONS PARTNERSHIP

## Funding Request Form

**his form is required to identify program/service needs for 2023-24 that your department is requesting to be funded with Community Corrections funds.**

| Department | |
|---|---|
| Sheriff/Coroner/Public Administrator | |
| Contact Person<br>Kelly Welty | Phone<br>(909) 387-0640 |

**Total Amount Requested**

Ongoing: $ 1,722,408 One-time: $ 365,000

**Priority:** *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 6

**Program/Service Description** *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Ongoing funding for a specialized investigations team dedicated to lethal force encounter (LFE) and in custody deaths in Corrections.

**Describe Need for the Program/Service and If Mandated**

The workload for the Specialized Investigations Division (Homicide) has dramatically increased over the last five years, homicide cases have increased 92%, LFEs 93%, Crimes against Children (CAC) 15%, and Special Investigations 33%. Adding an additional team to manage detentions cases, would decrease caseload ratio of all teams.

**Information Requested on County Priorities**

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

PLEASE SELECT

**Description**

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

**Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.**

A sixth Homicide team will provide additional law enforcement support, reduce the on-call burden on current Homicide and CAC staff, reduce caseload for more thorough and timely investigations, redistribute Sergeant/Detective ancillary tasks to increase case and team oversight, and reduce caseloads. For example, current CAC caseload is 32 per detective, the FBI recommends optimal cases of 5. See attached stats.

**Does this request produce any measurable results?** *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

**County Goal**

Provide for the Safety, Health and Social Service Needs of County Residents

**County Objective**

Partner with County and non-County agencies and maximize the use of Federal and State programs and fund

## Program Budget:

SALARY AND BENEFITS

| Classification | FTE | Salary & Benefits Cost | Total |
|---|---|---|---|
| Sheriff's Deputy | 6.0 | $ 232,761.00 | $ 1,396,566.00 |
| Sheriff's Sergeant | 1.0 | $ 325,842.00 | $ 325,842.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| Total | 7.0 | | $ 1,722,408.00 |

SERVICES AND SUPPLIES

| Item Description | Total |
|---|---|
| Deputy Equipment | $ 120,000.00 |
| 7 Vehicles | $ 245,000.00 |
| | |
| | |
| | |
| | |
| | |
| Total | $ 365,000.00 |
| **TOTAL** | $ 2,087,408.00 |