SAN BERNARDINO COUNTY

# COMMUNITY CORRECTIONS PARTNERSHIP

## Funding Request Form

**his form is required to identify program/service needs for 2023-24 that your department is requesting to be funded with Community Corrections funds.**

| Department | |
|---|---|
| Sheriff/Coroner/Public Administrator | |
| Contact Person: Kelly Welty | Phone: (909) 387-0640 |

**Total Amount Requested**

Ongoing: $ _____ One-time: $ 118,413,390

**Priority:** *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 8

**Program/Service Description** *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

West Valley Detention Center (WVDC) Infirmary Building

**Describe Need for the Program/Service and If Mandated**

WVDC opened in 1991, has a bed capacity of 3,347, and completes 50,000-60,000 bookings & releases each year. WVDC provides medical, dental, and mental health services. The existing clinic needs have outgrown the space, limiting the on-site specialty medical services. Inmates are transported to ARMC creating impact to the public as clinics are closed while inmates are treated. ARMC does not allow COVID-19 isolated/quarantined inmates to be treated, resulting in restricted

**Information Requested on County Priorities**

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Mental Health Services

**Description**

Providing an on-site infirmary can enhance mental health services, by allowing clinic space for group thereapy and enhanced programming services.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

**Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.**

**Does this request produce any measurable results?** *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

WVDC transports an average of 12 inmates per day to ARMC to address urgent care issues. As a result, overtime has increased by $4.7 million dollars for 2021-22. The infirmary will reduce overtime for the Sheriff's department, in addition, it will free up space at ARMC where they can provide services to clients and increase their billable time.

**County Goal**

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders

**County Objective**

Monitor and evaluate operations and implement strategies to continually improve efficiency, effectiveness and

## Program Budget:

SALARY AND BENEFITS

| Classification | FTE | Salary & Benefits Cost | Total |
|---|---|---|---|
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| Total | 0.0 | | $ 0.00 |

SERVICES AND SUPPLIES

| Item Description | Total |
|---|---|
| Construction of WVDC Infirmary | $ 118,413,390.00 |
| | |
| | |
| | |
| | |
| | |
| | |
| Total | $ 118,413,390.00 |
| **TOTAL** | $ 118,413,390.00 |