SAN BERNARDINO COUNTY

# COMMUNITY CORRECTIONS PARTNERSHIP

## Funding Request Form

**his form is required to identify program/service needs for 2023-24 that your department is requesting to be funded with Community Corrections funds.**

| Department | |
|---|---|
| Sheriff/Coroner/Public Administrator | |
| Contact Person: Kelly Welty | Phone: (909) 387-0640 |

**Total Amount Requested**

Ongoing: $ 540,000 One-time: $

**Priority:** *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 3

**Program/Service Description** *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

One Asst. Sheriff dedicated to Corrections to provide direct oversight and help address Prison Law Office concerns.

**Describe Need for the Program/Service and If Mandated**

Over the last 3 years, the Sheriff has added 93 sworn positions, without increase to executive staffing. An Asst Sheriff is assigned to patrol, the other to Corrections/Specialized Operations. Asst Sheriffs serve as final arbitrator in discipline process; a new position will provide even case distribution, & limit Undersheriff involvement. Riverside has (3), Orange County (4), San Diego (3), and Ventura (3) Asst Sheriff positions.

**Information Requested on County Priorities**

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Mental Health Services

RESET FORM

**Description**

An increased number of inmates are facing mental health issues. This position will oversee all Detention facilities, including the provision of mental health services and other programming intended to help reduce recidivism and assist inmates in transition back to society.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

**Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.**

The Assistant Sheriff will oversee all Detention operations and programming, which includes mental health services and throughcare programs intended to reduce recidivism and assist inmates in transitioning back into society.

**Does this request produce any measurable results?** *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

**County Goal**

Provide for the Safety, Health and Social Service Needs of County Residents

**County Objective**

Provide stable governmental leadership, consistent decision-making and efficient processing to inspire confid

## Program Budget:

SALARY AND BENEFITS

| Classification | FTE | Salary & Benefits Cost | Total |
|---|---|---|---|
| Assistant Sheriff | 1.0 | $ 540,000.00 | $ 540,000.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| Total | 1.0 | | $ 540,000.00 |

SERVICES AND SUPPLIES

| Item Description | Total |
|---|---|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total | $ 0.00 |
| **TOTAL** | $ 540,000.00 |