SAN BERNARDINO COUNTY

# COMMUNITY CORRECTIONS PARTNERSHIP

## Funding Request Form

**his form is required to identify program/service needs for 2023-24 that your department is requesting to be funded with Community Corrections funds.**

| Department | |
|---|---|
| Sheriff/Coroner/Public Administrator | |
| Contact Person<br>Kelly Welty | Phone<br>(909) 387-0640 |

**Total Amount Requested**

Ongoing: $ _____ One-time: $ 665,000

**Priority:** *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 5

**Program/Service Description** *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Purchase of one bus to replace a 1997 T-23 transportation bus.

**Describe Need for the Program/Service and If Mandated**

The current 1997 T-23 transportation bus has over 861,268 miles and needs to be replaced. Parts availability, ever changing smog regulations and the age of the unit (26 years) contribute to the need to replace the bus.

**Information Requested on County Priorities**

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

PLEASE SELECT

**Description**

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

**Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.**

**Does this request produce any measurable results?** *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

**County Goal**

Provide for the Safety, Health and Social Service Needs of County Residents

**County Objective**

Monitor and evaluate operations and implement strategies to continually improve efficiency, effectiveness and

## Program Budget:

SALARY AND BENEFITS

| Classification | FTE | Salary & Benefits Cost | Total |
|---|---|---|---|
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| Total | 0.0 | | $ 0.00 |

SERVICES AND SUPPLIES

| Item Description | Total |
|---|---|
| Transportation bus | $ 665,000.00 |
| | |
| | |
| | |
| | |
| | |
| | |
| Total | $ 665,000.00 |
| **TOTAL** | $ 665,000.00 |