# 2023-24 Department Request Summary

| Department | Ongoing | One-time | Priority |
|---|---|---|---|
| **Sheriff's Department** | | | |
| High Desert Detention Center Expansion | $ 8,199,695 | $ 400,000 | 1 |
| Inflation Services and Supplies | $ 6,000,000 | | 2 |
| Assistant Sheriff (New) | $ 540,000 | | 3 |
| Jail Security Electronic Maintenance Services | $ 500,000 | | 4 |
| Detentions Bus Replacement | | $ 665,000 | 5 |
| Specialized Investigations Team | $ 1,722,408 | $ 365,000 | 6 |
| FAITHS program expansion | $ 550,000 | | 7 |
| West Valley Infirmary | | $ 118,413,390 | 8 |
| *Subtotal (Sheriff)* | *$ 17,512,103* | *$ 119,843,390* | |
| **Probation** | | | |
| MAP Expansion - Job Training | $ 2,124,675 | | 1 |
| MAP Expansion - Regional Expansion to Barstow | | $ 5,393,205 | 2 |
| MAP Expansion - Morongo Valley/Needles | $ 118,944 | $ 65,692 | 3 |
| *Subtotal (Probation)* | *$ 2,243,619* | *$ 5,458,897* | |
| **Public Defender** | | | |
| Transportation - Safe transport services to Court (with CBO) | $ 176,400 | | 1 |
| *Subtotal (Public Defender)* | *$ 176,400* | *$ -* | |
| **Behavioral Health** | | | |
| Substance Use Treatment (Expansion, including with MAP) | $ 3,315,766 | $ 103,360 | 1 |
| Mental Health (Expansion, including with MAP) | $ 2,369,211 | $ 1,326,240 | 2 |
| *Subtotal (Behavioral Health)* | *$ 5,684,977* | *$ 1,429,600* | |
| **Total Requests** | **$ 25,617,099** | **$ 126,731,887** | |