SAN BERNARDINO COUNTY

# COMMUNITY CORRECTIONS PARTNERSHIP

## Funding Request Form

**his form is required to identify program/service needs for 2023-24 that your department is requesting to be funded with Community Corrections funds.**

| Department | |
|---|---|
| PROBATION | |
| Contact Person | Phone |
| Thomas Kamara | (909) 387-9631 |

**Total Amount Requested**

Ongoing: $ 118,944 One-time: $ 65,692

**Priority:** *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 3

**Program/Service Description** *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

An expansion of the Multidimensional, Anti-Recidivism Partnership (MAP) program in the Morongo Valley and Needles geographic regions.

**Describe Need for the Program/Service and If Mandated**

The MAP program seeks to ensure that all re-entry individuals have an equal opportunity to receive treatment services toward community reintegration, long-term self-sufficiency and development of life skills to eliminate chances of recidivism. To that end, satellite facilities in the Joshua Tree and Needles regions are necessary to serve the historically undeserved communities.

**Information Requested on County Priorities**

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Alcohol and Drug Treatment Services

**Description**

This proposal requests funding to establish two satellite MAP programs, one in Needles and the other in the Morongo Valley. The concept would be to lease store front / strip mall facilities of approximately 1,200 to 1,500 square feet each that would house one to two classrooms for delivery of comprehensive MAP services. [Please see the attached addendum for full details of this funding request.]

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

**Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.**

Needles and the Morongo Valley are both severaly under-served regions. The lack of treatment resources is a barrier to successful completion of probation, a significant cause of a recidivism rate, and results in a return to prison commitment rate that is more than double that of the county average- even doubling the Barstow prison commitment rate.
The request to fund MAP programming (including this request for the buildings to house the program) offer the best opportunity to reduce recidivism and prison commitment rates in these far-flung, resource deprived county areas.
[Please see the attached addendum].

**Does this request produce any measurable results?** *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

Positive outcomes are measurable in several different areas including; (1) Attendance in court-ordered treatment for Needles and Morongo Valley re-entry individuals pre and post-establishment of a MAP program in their communities; (2) Data on recidivism rates. Recidivism in the Needles and the Morongo basin communities is higher than other county regions. The prison commitment rate also remains 5.95% above the county average, and this number should trend downward; (3) Recidivism between the re-entry population receiving MAP programming and the identical re-entry population in other regions can also be measured.

**County Goal**

Provide for the Safety, Health and Social Service Needs of County Residents

**County Objective**

Focus on training, education, employment and support services for the unemployed and underemployed, dev

## Program Budget:

SALARY AND BENEFITS

| Classification | FTE | Salary & Benefits Cost | Total |
|---|---|---|---|
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| Total | 0.0 | | $ 0.00 |

SERVICES AND SUPPLIES

| Item Description | Total |
|---|---|
| Annual lease cost | $ 100,800.00 |
| Estimated annual utility cost | $ 18,144.00 |
| | |
| | |
| One-time (Tenant Improvement) costs | $ 65,692.00 |
| | |
| | |
| Total | $ 184,636.00 |
| **TOTAL** | $ 184,636.00 |