SAN BERNARDINO COUNTY

# COMMUNITY CORRECTIONS PARTNERSHIP

## Funding Request Form

**his form is required to identify program/service needs for 2023-24 that your department is requesting to be funded with Community Corrections funds.**

| Department | |
|---|---|
| Sheriff/Coroner/Public Administrator | |
| Contact Person<br>Kelly Welty | Phone<br>(909) 387-0640 |

**Total Amount Requested**

Ongoing: $ 6,000,000 One-time: $

**Priority:** *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 2

**Program/Service Description** *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Inflationary services/supplies costs in detention facilities including food, bedding, pharmaceuticals, medical and mental health services.

**Describe Need for the Program/Service and If Mandated**

County detention facilities are mandated by Title 15. AB109 challenges include inmate population increase and housing inmates for lengthy sentences. Additional funding will allow the continued provision of mandated services, including food, bedding, pharmaceuticals, medical and mental health services, fuel and other necessary supplies.

**Information Requested on County Priorities**

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Mental Health Services

**Description**

The Sheriff currently provides contracted correctional mental health services to inmates housed in its detention facilities. The Prison Law Office (PLO) Consent Decree Remedial Plan requires 5 hours of structured programming (psychoeducational and psychotherapeutic groups) to SMI and SMIL inmates; individual treatment is required as clinically indicated. To meet the requirement, 18 structured segments were developed at WVDC. The additional funding will allow the continued provision of mandated services, including increased access to mental and medical healthcare resulting from increased demand within the jail population.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

**Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.**

This funding is essential in maintaining the services in the Department's detention facilities within the minimum Standards for Adult Facilities Title 15 with the growing population of inmates and improving services in the Department's rehabilitation programs.

**Does this request produce any measurable results?** *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

**County Goal**

Provide for the Safety, Health and Social Service Needs of County Residents

**County Objective**

Partner with County and non-County agencies and maximize the use of Federal and State programs and fu

## Program Budget:

### SALARY AND BENEFITS

| Classification | FTE | Salary & Benefits Cost | Total |
|---|---|---|---|
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| Total | 0.0 | | $ 0.00 |

### SERVICES AND SUPPLIES

| Item Description | Total |
|---|---|
| Services and Supplies - In compliance with the Title 15 Minimum Standards for Local Detention Facilities. | $ 6,000,000.00 |
| | |
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| | |
| | |
| Total | $ 6,000,000.00 |
| **TOTAL** | $ 6,000,000.00 |