SAN BERNARDINO COUNTY

# COMMUNITY CORRECTIONS PARTNERSHIP

## Funding Request Form

**his form is required to identify program/service needs for 2023-24 that your department is requesting to be funded with Community Corrections funds.**

| Department | |
|---|---|
| Sheriff/Coroner/Public Administrator | |
| Contact Person: Kelly Welty | Phone: (909) 387-0640 |

**Total Amount Requested**

Ongoing: $ 8,199,695 One-time: $ 400,000

**Priority:** *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 1

**Program/Service Description** *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Staffing for the High Desert Detention Center (HDDC) expansion, operation of Housing Unit 1

**Describe Need for the Program/Service and If Mandated**

HDDC was designed as a full booking facility for male/female inmates to allow inmate programming to occur in each housing unit; it is also equipped with a medical/dental ward. The housing pods allow multiple classifications to be housed in one unit. In October 2022, HDDC reopened operation of Housing Unit 1. This is year 1 of a 2 year staffing plan.

**Information Requested on County Priorities**

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Mental Health Services

**Description**

HDDC provides for seriously mentally ill inmates to be housed in a dorm setting as upstairs /downstairs have enclosure to allow them to be secure at night and minimize potential suicide attempts; the housing pods have the ability to close off a segment for protective custody without having to take over an entire housing unit. Each housing unit has 2 classrooms designed to allow instructors to enter the jail without accessing the secure area, allowing for more programming, including mental health services.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

**Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.**

Each housing unit has a medical exam room providing for medical treatment without inmate having to leave the unit, allowing for better medical care and less security issues related to inmate movement throughout the facility. Expanding HDDC provides the ability to have inmates with Court hearings in the High Desert to be housed in the High Desert, reducing the cost of transportation, as well as providing better access to visiting family members not being required to drive down the hill.

**Does this request produce any measurable results?** *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

**County Goal**

Provide for the Safety, Health and Social Service Needs of County Residents

**County Objective**

Partner with County and non-County agencies and maximize the use of Federal and State programs and fu

## Program Budget:

SALARY AND BENEFITS

| Classification | FTE | Salary & Benefits Cost | Total |
|---|---|---|---|
| Deputy Sheriff | 20.0 | $ 232,761.00 | $ 4,655,220.00 |
| Sheriff's Custody Specialist | 10.0 | $ 114,042.00 | $ 1,140,420.00 |
| Sheriff's Sergeant | 5.0 | $ 325,842.00 | $ 1,629,210.00 |
| Detective/Corporal and Lieutenant | 2.0 | $ 327,682.00 | $ 655,364.00 |
| Supervising Sheriff's Custody Specialist | 1.0 | $119,481.00 | $ 119,481.00 |
| Total | 38.0 | | $ 8,199,695.00 |

SERVICES AND SUPPLIES

| Item Description | Total |
|---|---|
| Start-up costs | $ 400,000.00 |
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| | |
| Total | $ 400,000.00 |
| **TOTAL** | $ 8,599,695.00 |