SAN BERNARDINO COUNTY

# COMMUNITY CORRECTIONS PARTNERSHIP

## Funding Request Form

**his form is required to identify program/service needs for 2023-24 that your department is requesting to be funded with Community Corrections funds.**

| Department | |
|---|---|
| Behavioral Health - Forensics | |
| Contact Person | Phone |
| Dr. Georgina Yoshioka | (909) 252-5142 |

**Total Amount Requested**

Ongoing: $ 2,369,211 One-time: $ 1,326,240

**Priority:** *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 2

**Program/Service Description** *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Expand Mental Health & Substance Use treatment, and reduce recidivism through screening, treatment, reintegration, linkage, and referrals

**Describe Need for the Program/Service and If Mandated**

Since the Public Safety Realignment Act of 2011 was enacted, the State Budget Act has provided funds for counties to implement various approaches to supervision, rehabilitation, reentry, and housing to reduce recidivism and improve the lives of people involved in the justice system. In addition, the Drug Medi-Cal Organized Delivery System (DMC-ODS)

**Information Requested on County Priorities**

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Mental Health Services

## Description

This proposal is to request AB109 funding for DBH to enhance support to the Post Release Community Supervision (PCRS) population by providing integrated behavioral health services. The purpose of this submission we are seeking consideration for mental health portion, as requested by the committee. The programs being presented for consideration are part of DBH's Adult Forensic Services Division. Since CHOICE's inception in 2011, DBH has not augmented the budget or staffing. With the following existing program additions, DBH will enhance program services and meet increasing programmatic necessities as

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

**Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.**

Historically, the collaborative efforts of Probation and DBH have helped teach probationers life skills, accountability, increased mental health treatment compliance, reduced substance use, and increased likelihood of successful completion of probation status, reduced use of crisis beds on psychiatric units, and increased stable housing and long-term recovery from substances through stabilization of co-occurring disorders.

With the expansion of staffing, DBH will be able to offer reduced screening wait times, and increase linkages to community resources, have more availability to place participant sin stable living situations, while engaging in treatment. With added staffing at the DRC's,

**Does this request produce any measurable results?** *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

The volume of referrals to the CHOICE totaled 2,483 during fiscal year of 2021/2022, an increase of 20% from 2020/2021. We anticipate in 23/24 an additional increase of 20% referrals to choose from the MAPS location to each DRC.

Of those referred to the CHOICE program about 8% found emergency shelter to support their efforts of Mental Health stabilization. With the addition in shelter and housing we also anticipate and additional increase of 15% placed in housing or shelter.

RISES referrals for fiscal year 2021/2022 were 967, an increase of 3% from 2020/2021. Of those who were assessed for mental health (MH) services, 56% were enrolled in MH services. Of the

## County Goal

Provide for the Safety, Health and Social Service Needs of County Residents

## County Objective

Collaborate with other agencies to help shape legislation and regulations which affect the County.

## Program Budget:

SALARY AND BENEFITS

| Classification | FTE | Salary & Benefits Cost | Total |
|---|---|---|---|
| See Attachment A: Mental Health Budget | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| | | | $ 0.00 |
| Total | 0.0 | | $ 0.00 |

SERVICES AND SUPPLIES

| Item Description | Total |
|---|---|
| | |
| | |
| | |
| | |
| | |
| | |
| | |
| Total | $ 0.00 |
| **TOTAL** | $ 0.00 |